

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS  
DE RECURSOS FEDERALES DEL RAMO 33**

Del 01/04/2020 Al 30/06/2020

EPAPRF-IV

05-nov.-2020

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**PROGRAMAS**

| PROGRAMAS   | No. Obras | PRESUPUESTO                                |                      |                      | GASTO (DEVENGADO + EJERCIDO + PAGADO)                  |                     |                      | Por Ejercer |
|---|-----------|--|----------------------|----------------------|--|---------------------|----------------------|-------------|
|   |           | Autorizado                                 | Transferido          | Modificado           | En el Periodo  | Acum.Ant.           | Total                |             |
| AE ATENCIÓN DE EMERGENCIAS  | 1         | 0.00                                       | 1,648,808.70         | 1,648,808.70         | 648,541.92   | 0.00                | 648,541.92           | 0.00        |
| AS AGUA Y SANEAMIENTO   | 1         | 0.00                                       | 5,931,223.74         | 5,931,223.74         | 2,499,076.12   | 0.00                | 2,499,076.12         | 0.00        |
| ED EDUCACION  | 1         | 0.00                                       | 5,976,740.95         | 5,976,740.95         | 4,178,681.21   | 177,995.06          | 4,356,676.27         | 0.00        |
| OF OBLIGACIONES FINANCIERAS   | 1         | 0.00                                       | 1,041,244.00         | 1,041,244.00         | 450,000.00   | 0.00                | 450,000.00           | 0.00        |
| OP OTROS PROYECTOS DE INFRAESTRUCTURA ECÓNOMICA                         | 1         | 0.00                                       | 3,292,044.20         | 3,292,044.20         | 2,770,088.12   | 0.00                | 2,770,088.12         | 0.00        |
| PP SEGURIDAD PÚBLICA  | 1         | 0.00                                       | 3,682,546.79         | 3,682,546.79         | 1,557,664.81   | 0.00                | 1,557,664.81         | 0.00        |
| R5 PROTECCIÓN Y PRESERVACIÓN ECOLÓGICA                                  | 1         | 0.00                                       | 2,490,441.18         | 2,490,441.18         | 930,530.08   | 0.00                | 930,530.08           | 0.00        |
| RD IDENTIFICACIÓN Y REDUCCIÓN DE RIESGOS DE DESASTRES                   | 1         | 0.00                                       | 1,102,658.21         | 1,102,658.21         | 799,174.54   | 0.00                | 799,174.54           | 0.00        |
| SB ESTÍMULOS A LA EDUCACIÓN PÚBLICA                                     | 1         | 0.00                                       | 1,496,144.79         | 1,496,144.79         | 966,739.71   | 0.00                | 966,739.71           | 0.00        |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1         | 0.00                                       | 2,340,321.91         | 2,340,321.91         | 971,640.70   | 0.00                | 971,640.70           | 0.00        |
| UR URBANIZACIÓN   | 1         | 0.00                                       | 8,833,032.80         | 8,833,032.80         | 4,340,364.88   | 2,247,319.17        | 6,587,684.05         | 0.00        |
| <b>Totales</b>  |           | <b>0.00</b>                                | <b>37,835,207.27</b> | <b>37,835,207.27</b> | <b>20,112,502.09</b>                                   | <b>2,425,314.23</b> | <b>22,537,816.32</b> | <b>0.00</b> |
| <b>ELABORÓ</b>  |           | <b>REVISÓ</b>                              |                      |                      | <b>AUTORIZÓ</b>  |                     |                      |             |
| _____<br>CIRO GUILLEN YUCA<br>TESORERO                                  |           | _____<br>DELFINA CRUZ RODRIGUEZ<br>SINDICO |                      |                      | _____<br>RODRIGO TRINIDAD ROSALES FRANCO<br>PRESIDENTE |                     |                      |             |